

Notice of Supplemental Budget Hearing
Oregon Department of Revenue

- For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Crook County Fire and Rescue, for the
(District name)

current fiscal year, will be held at 205 NE 4th Street, Prineville OR 97754.
(Location)

The hearing will take place on August 18, 2022 at 9:00 a.m. p.m.
(Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after August 12, 2022
(Date)

at 500 NE Belknap, Prineville OR, 97754, between the hours of 8:00 a.m. p.m. and 5:00 a.m. p.m.
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Capital Project Fund

	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.	<u>Seismic Grant</u>	<u>\$ 2,497,000</u>	1. <u>Seismic Grant</u>	<u>\$ 2,497,000</u>
2.	_____	_____	2. _____	_____
3.	_____	_____	3. _____	_____
Revised Total Fund Resources		\$ 2,650,995	Revised Total Fund Requirements	\$ 2,650,995

Explanation of change(s):

The district recieved a Seismic Rehabilitation Grant that we did not anticipate in the 22-23 adopted budget.

FUND: _____

	Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.	_____	_____	1. _____	_____
2.	_____	_____	2. _____	_____
3.	_____	_____	3. _____	_____
Revised Total Fund Resources		_____	Revised Total Fund Requirements	_____

Explanation of change(s):